

NYN Area Assembly

Proposed 2025 Budget

<b>Revenue</b>	2024 Budget	2025 Budget	Change
Contributions	\$8,000.00	\$9,500.00	\$1,500.00
Northern Hi-Lights	\$500.00	\$500.00	
<b>Total Revenue</b>	<b>\$8,500.00</b>	<b>\$10,000.00</b>	<b>\$1,500.00</b>
<b>Expenses</b>			
Alternate Delegate	\$550.00	\$550.00	
Chairperson	\$600.00	\$600.00	
Delegate	\$1,375.00	\$1,375.00	
Imm Past Delegate	\$550.00	\$550.00	
Secretary	\$550.00	\$550.00	
Treasurer	\$550.00	\$550.00	
Alateen	\$450.00	\$450.00	
AAPP	\$450.00	\$450.00	
Archives	\$450.00	\$450.00	
Convention	\$450.00	\$450.00	
Group Records	\$450.00	\$450.00	
Literature	\$450.00	\$450.00	
Newsletter	\$450.00	\$450.00	
NYNAC	\$650.00	\$650.00	
Presentation	\$450.00	\$450.00	
Public Outreach	\$450.00	\$450.00	
Outreach in Lang other than English	\$150.00	\$150.00	
Web Technical Support	\$450.00	\$450.00	
Website Coordinator	\$450.00	\$450.00	
E-Business Meeting Coordinator	\$450.00	\$450.00	
Accountants Rvw & Filing	\$500.00	\$500.00	
Ad-Hoc Committees	\$150.00	\$150.00	

AWSC Meetings	\$200.00	\$200.00	
Delegate Equalized	\$2,700.00	\$3,700.00	\$1,000.00
Delegate Personal	\$300.00	\$300.00	
Liability Insurance	\$700.00	\$1,000.00	\$300.00
NERD	\$1,000.00	\$500.00	-\$500.00
New Equipment	\$1,500.00	\$1,500.00	
Newsletter Publishing	\$500.00	\$1,000.00	\$500.00
NYN Website Hosting Cost	\$125.00	\$125.00	
Website Design	\$2,000.00	\$2,000.00	
PO Box Rental Fee	\$150.00	\$150.00	
Presentation Supplies	\$150.00	\$150.00	
Public Outreach Literature	\$150.00	\$150.00	
Zoom Yearly Subscription	\$150.00	\$150.00	
Seed \$\$ - Fall Assembly	\$1,500.00	\$1,500.00	
Seed \$\$ - Spring Assembly/Conv	\$1,500.00	\$1,500.00	
Seed \$\$ - NYNAC	\$1,500.00	\$0.00	-\$1,500.00
<b>Total Expenses</b>	<b>\$25,150.00</b>	<b>\$24,950.00</b>	<b>-\$200.00</b>